

Project: Block 22

Date: 24-Aug-2024

Application #: 3

## Consult Mechanical Inc. Billing Application

Line Description	Contract Value	Previously Billed		This Billing		Balance to Complete
		%	\$	%	\$	\$
<b>1. Original Contract</b>						
General	0.00		-			-
Mobilization	90,000.00	0%	-	30	27000.00	63,000.00
Equipment Shop drawings (All Phases)	300,000.00	3%	10,000.00	0	0.00	290,000.00
Engineered Sprinkler drawings (All Phases)	200,000.00	0%	-	0	0.00	200,000.00
Controls shop drawings (All Phases)	98,000.00	3%	3,000.00	0	0.00	95,000.00
Sleeving drawings (Current Phase)	75,000.00	0%	-	0	0.00	75,000.00
Project Management and Coordination (CP)	500,000.00	0%	2,000.00	0	0.00	498,000.00
Site Supervision	200,000.00	0%	-	0	0.00	200,000.00
Commissioning and Closeouts	80,000.00	50%	40,000.00	0	0.00	40,000.00
Parking Level P6 Underslab	0.00		-			-
Sanitary and Storm Below grade	1,200,000.00	0%	-	0	0.00	1,200,000.00
Grease Interceptor	78,000.00	0%	-	0	0.00	78,000.00
Drains, Specialties	44,000.00	0%	-	0	0.00	44,000.00
Parking Level P6	0.00		-			-
Sanitary pipe and fittings Material and Labor	254,000.00	0%	-	0	0.00	254,000.00
Storm pipe and fittings Material and Labor	65,000.00	0%	-	0	0.00	65,000.00
Storm and Sanitary Sump Pumps	430,000.00	0%	-	0	0.00	430,000.00
Domestic piping Material and Labor	18,000.00	0%	-	0	0.00	18,000.00

Emerg Generator Fuel pumps & piping	68,000.00	0%	-	0	0.00	68,000.00
Fuel Oil Tank T-101	84,000.00	0%	-	0	0.00	84,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00
Fire protection	95,000.00	0%	-	0	0.00	95,000.00
Hydronic Heating	22,000.00	0%	-	0	0.00	22,000.00
Controls	30,000.00	0%	-	0	0.00	30,000.00
Insulation	12,000.00	0%	-	0	0.00	12,000.00
Parking Level P5	0.00		-			-
Sanitary pipe and fittings Material and Labor	98,000.00	0%	-	0	0.00	98,000.00
Storm pipe and fittings Material and Labor	57,000.00	0%	-	0	0.00	57,000.00
Domestic piping Material and Labor	14,000.00	0%	-	0	0.00	14,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00
Fire protection	140,000.00	0%	-	0	0.00	140,000.00
Floor drains and specialties	64,000.00	0%	-	0	0.00	64,000.00
Controls	30,000.00	0%	-	0	0.00	30,000.00
Parking Level P4	0.00		-			-
Sanitary pipe and fittings Material and Labor	98,000.00	0%	-	0	0.00	98,000.00
Storm pipe and fittings Material and Labor	57,000.00	0%	-	0	0.00	57,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00
Fire protection	140,000.00	0%	-	0	0.00	140,000.00
Floor drains and specialties	64,000.00	0%	-	0	0.00	64,000.00
Controls	30,000.00	0%	-	0	0.00	30,000.00
Parking Level P3	0.00		-			-
Sanitary pipe and fittings Material and Labor	353,000.00	0%	-	0	0.00	353,000.00
Storm pipe and fittings Material and Labor	45,000.00	0%	-	0	0.00	45,000.00
Domestic piping Material and Labor	270,000.00	0%	-	0	0.00	270,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00

Fire protection	300,000.00	0%	-	0	0.00	300,000.00
Floor drains and specialties	64,000.00	0%	-	0	0.00	64,000.00
Controls	57,000.00	0%	-	0	0.00	57,000.00
Hydronic Heating	60,000.00	0%	-	0	0.00	60,000.00
Grey Water System	88,000.00	0%	-	0	0.00	88,000.00
Insulation	77,000.00	0%	-	0	0.00	77,000.00
Parking Level P2	0.00		-			-
Sanitary pipe and fittings Material and Labor	114,000.00	0%	-	0	0.00	114,000.00
Storm pipe and fittings Material and Labor	63,000.00	0%	-	0	0.00	63,000.00
Domestic piping Material and Labor	38,000.00	0%	-	0	0.00	38,000.00
Hydronic Heating	88,000.00	0%	-	0	0.00	88,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00
Controls	210,000.00	0%	-	0	0.00	210,000.00
Insulation	64,000.00	0%	-	0	0.00	64,000.00
Heat Pumps	52,000.00	0%	-	0	0.00	52,000.00
AC Split Units	75,000.00	0%	-	0	0.00	75,000.00
Booster Pumps and Pressure Tanks	330,000.00	0%	-	0	0.00	330,000.00
Parking Level P1	0.00		-			-
Domestic piping Material and Labor	410,000.00	0%	-	0	0.00	410,000.00
Sanitary pipe and fittings Material and Labor	110,000.00	0%	-	0	0.00	110,000.00
Storm pipe and fittings Material and Labor	45,000.00	0%	-	0	0.00	45,000.00
Hydronic Heating	130,000.00	0%	-	0	0.00	130,000.00
CO gas detection system	39,000.00	0%	-	0	0.00	39,000.00
Controls	120,000.00	0%	-	0	0.00	120,000.00
Insulation	90,000.00	0%	-	0	0.00	90,000.00
Heat Pumps	60,000.00	0%	-	0	0.00	60,000.00
Storm and Sanitary Pumps	32,000.00	0%	-	0	0.00	32,000.00
Fire Protection	426,000.00	0%	-	0	0.00	426,000.00

Fire Protection	260,000.00	0%	-	0	0.00	260,000.00
<b>1. Original Contract Total</b>	<b>9,000,000.00</b>	<b>1%</b>	<b>55,000.00</b>	<b>0.30%</b>	<b>27,000.00</b>	<b>8,918,000.00</b>
<b>2. Authorized Changes</b>						
CO#001:OCO# Internal C.O. - Various Temporary Work Costs	180,733.16	100%	180,733.16	0	0.00	-
W.O.7117 Temporary Gas, Prep. for Winter Heat	3,876.12	100%	3,876.12	0	0.00	-
CO#004 Reallocation	-112,000.00	0%	-	0	0.00	-112,000.00
<b>2. Authorized Changes Total</b>	<b>72,609.28</b>	<b>254%</b>	<b>184,609.28</b>	<b>0.00%</b>	<b>0.00</b>	<b>-112,000.00</b>
<b>Grand Total</b>	<b>9,072,609.28</b>	<b>3%</b>	<b>239,609.28</b>	<b>0.30%</b>	<b>27,000.00</b>	<b>8,806,000.00</b>
<b>Less Holdback</b>				<b>10.0%</b>	<b>2,700.00</b>	
<b>Subtotal</b>					<b>24,300.00</b>	
<b>Plus GST/HST</b>					<b>3,159.00</b>	
<b>Total this billing</b>					<b>27,459.00</b>	